

Appendix 1

Provision of additional affordable housing - Rose Hill Redevelopment

Risk ID	Risk						Corporate Objective		Gross Risk		Residual Risk		Current Risk		Owner	Date Risk Reviewed	Proximity of Risk (Projects/ Contracts Only)
	Category -000- Service Area Code	Risk Title	Opportunity Risk /Threat	Risk Description	Risk Cause	Consequence	Date raised	1 to 6	I	P	I	P	I	P			
CEB-001-CHCD	Changes to HCA grant funding system	T	Grant funding not secured for general needs rented housing	Government changes to the way affordable housing is funded	Additional units cannot be let at general needs rents and other types of affordable housing have to be introduced	Oct 2010	1&2	3	4	2	4			G Stratford			
CEB-002-CHCD	Building cost changes	T	Increases in building costs	Unforeseen cost increases	Costs fixed and variations only allowed with OCHA agreement under Development Agreement	Sept 2010	1&2	2	3	1	2			G Stratford			

